



Mission Statement:
 It is the mission of the City of Eudora to provide services in an effective manner to enhance the quality of life for citizens we serve.



EUDORA, KS

2018 BUDGET OVERVIEW

Expenditures by Fund

| | |
|-----------------|---------------------|
| General | \$4,353,368 |
| Bond & Interest | \$492,701 |
| Utility Funds | \$8,708,144 |
| Special Highway | \$379,000 |
| CIP Projects | \$130,000 |
| Total | \$14,063,213 |

Revenues by Type

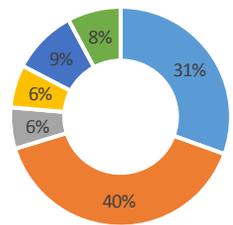
| | |
|------------------------|---------------------|
| Utility Receipts | \$7,895,451 |
| Beginning Fund Balance | \$4,021,905 |
| AdValorem Tax | \$1,655,063 |
| Sales Tax | \$1,037,000 |
| Fees & Other Taxes | \$1,129,192 |
| Motor Fuel Tax | \$181,900 |
| Interfund Transfers | \$932,243 |
| Total | \$16,852,754 |

Budget Highlights

- No mill levy increase is proposed
- Assessed valuation up by 3%.
- Electric utility rate increase three percent
- Water utility rate increase five percent
- Wastewater utility rate increase three percent
- Curbside recycling starts in 2018
- Recommended 2% cost of living wage adjustment and up to 1½% merit increase to be awarded based on performance

Expenditures by Type

| | | |
|---------------------|---------------------|-----|
| Wages & Benefits | \$4,291,361 | 31% |
| Contractual | \$5,595,000 | 40% |
| Commodities | \$854,150 | 6% |
| Capital Outlay | \$884,924 | 6% |
| Debt | \$1,337,945 | 9% |
| Interfund Transfers | \$1,099,833 | 8% |
| Total | \$14,063,213 | |



City Commission

- Tim Reazin-Mayor
- Ruth Hughs-Vice Mayor
- Jolene Born
- Tim Bruce
- Troy Squire

- Barack Matite-City Manager

| | 2016 Mill Levy for 2017 Budget | 2017 Proposed Mill Levy for 2018 Budget |
|--|--------------------------------|---|
|--|--------------------------------|---|

| | | |
|-------------------|---------------|---------------|
| General Fund | 32.939 | 35.475 |
| Debt Service Fund | 6.562 | 4.026 |
| | 39.501 | 39.501 |

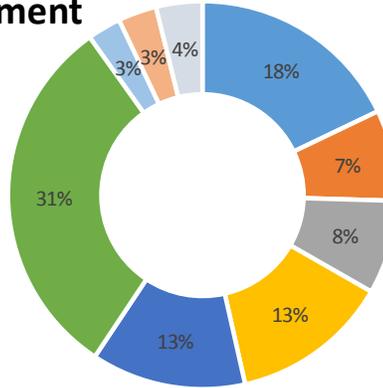


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2018 BUDGET OVERVIEW

General Fund Expenditures by Department

| | | |
|----------------------------|------------------|-----|
| General | 778,442 | 18% |
| Community Development | 330,296 | 8% |
| Street/Cemetery | 340,381 | 8% |
| Fire/EMS | 574,029 | 13% |
| Parks & Recreation | 560,204 | 13% |
| Police | 1,341,473 | 31% |
| Municipal Court | 121,300 | 3% |
| Aquatic Center | 139,653 | 3% |
| Transfer to CIP 4.00 mills | 167,590 | 4% |
| Total | 4,353,368 | |



Major Projects for 2018

- \$200,000 for street improvements
- \$100,000 for sidewalk improvements
- \$65,000 for curb & gutter improvements
- \$50,000 electric wire & switches for Intech Park
- \$50,000 electric downtown wiring phase 1
- \$36,000 replace 4 water valves
- \$31,034 wastewater pipe acoustic testing
- \$23,799 purchase 3 scba air packs for fire

City Information

- Incorporated in 1857
- City of the second class
- 54 Employees
- Population 6,378
- Approximately 35 miles of paved roads
- City owned and operated water, wastewater and electric (distribution only) utility systems
- Police department
- Fire department
- Atmos Energy supplies natural gas
- Midco provides telephone service

City Buildings

- City Hall—4 East 7th St.
- Administration-12 East 7th St.
- Community Center-1630 Elm
- Aquatic Center-1630 Elm
- Public Safety Building-930 Main
- Public Works Facility-107 West 5th St.
- Water Plant-107 West 5th St.
- Wastewater Plant-402 West 7th St.
- City Cemetery-2229 N 1420 Rd
- City Cemetery-1500 Cedar St.
- Seven parks and park shelters



Sales Tax Rates-City of Eudora

| .50¢ | .50¢ | .75¢ | 1.75 |
|---|--|---|---|
| <ul style="list-style-type: none"> • 8/3/1982 • for general purpose | <ul style="list-style-type: none"> • 8/1/2006 • for community center and swimming pool (expires upon payment of the bonds) | <ul style="list-style-type: none"> • 4/7/2015 • for parks & recreation and other capital projects | <ul style="list-style-type: none"> • Total |

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