

City of Eudora, Kansas
Capital Improvement Plan

2020 thru 2024

PROJECTS BY DEPARTMENT

Department	Project #	2020	2021	2022	2023	2024	Total			
Administration Department										
New City Hall Building	ADYR.TBD				1		1			
Benchmarking & Organizational Mgt. Study	ADYR.TBD1				31,790		31,790			
Entry Sign #3 (5th & Main St.)	ADYR.TBD2				35,000		35,000			
Administration Department Total					66,791		66,791			
Aquatic Department										
Pool Climbing Wall Addition	AQ20.19	8,030					8,030			
Pool - (leak repair, resurface, caulk, paint)	AQ20.20	1					1			
Aquatic Department Total					8,031		8,031			
Fire Department										
Fire Hoses and Nozzles+C24	FD16.15	7,156					7,156			
SCBA, Bottle, Mask & Scott 4500, Carbon Cyl. (18)	FD16.28	61,229					61,229			
EMS Response Vehicle	FD20.22	54,242					54,242			
Forcible-Entry Door System (training)	FD20.24				7,050		7,050			
Vehicle Radio (10) & Portable Radio (28)	FD21.TBD		31,000	58,765	58,765		148,530			
Brush Truck - Fire	FD22.TBD			104,950			104,950			
SUV - Assistant Fire Chief	FD23.TBD				50,520		50,520			
Fire Department Total					122,627	31,000	163,715	116,335	433,677	
Parks/Recreation Department										
Bluejacket Trail Extension Phase II	PR20.01	443,508					443,508			
Abraham Still Park Improvements	PR20.26	1					1			
P&R Chevy Colorado Truck	PR21.01		27,500				27,500			
South Sports Complex	PR21.TBD	150,000	100,000				250,000			
Community Room Wall Divider	PR23.TBD				16,000		16,000			
A/C Unit Replacement	PR23.TBD1				45,000		45,000			
West Sports Complex Improvements	PR23.TBD2				1		1			
Tennis Courts	PR24.TBD1					145,000	145,000			
Pilla Park Improvements	PR24.TBD2				1		1			
CPA Park Improvements	PR24.TBD3					1	1			
Sidewalk and Trail Improvements	PRYR.TBD	100,000	100,000	100,000	100,000		400,000			
Parks/Recreation Department Total					693,509	227,500	100,000	161,002	145,001	1,327,012
Police Department										
Live Data Storage & Backup	PD20.29	5,000					5,000			
Police Patrol Ford Explorer	PD21.01		44,500				44,500			
Police Department Total					5,000	44,500		49,500		
Public Works										
John Deere 324L - 4WD Loader	PW20.11	81,500					81,500			

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Single Drum Roller Compactor	PW20.12	26,000					26,000
Bradco 24" Milling Head	PW20.13	19,000					19,000
Nottingham Site Work & Infrastructure	PW2045	4,000,000					4,000,000
Snow Plow & Spreader	PW21.03		11,402				11,402
John Deere XUV835M UTV	PW21.04		25,819				25,819
Asset Management Software	PW23.01				27,000		27,000
Street Sweeper - Ravo 5 iSeries	PW23.TBD				225,000		225,000
Cemetery Fencing	PWYR.TBD					1	1
Cemetery Entrance Signs	PWYR.TBD1				1		1
Cemetery Software	PWYR.TBD2				17,320		17,320
Brush Dump Trench Burner	PWYR.TBD3				41,947		41,947
Public Works Office Expansion	PWYR.TBD4				104,445		104,445
Public Works Office Work Stations	PWYR.TBD5				35,310		35,310
Vac-Truck	PWYR.TBD6				140,000		140,000
Trailer Mount Vac-Machine	PWYR.TBD7				70,000		70,000
New Public Works Facility	PWYR.TBD8				4		4
Public Works Total		4,126,500	37,221		661,027	1	4,824,749

Public Works - Electric							
Hunters Ridge Phase I	EL20.08		31,392				31,392
Hunters Ridge Phase III	EL20.09	91,309					91,309
Altec 55' Digger Truck	EL20.30		327,000				327,000
HP Pelzer Loop Feed Phase I	EL21.06		74,031				74,031
HP Pelzer Loop Feed Phase II	EL21.07		23,454				23,454
HP Pelzer Loop Feed Phase III	EL21.08		54,091				54,091
HP Pelzer Loop Phase IV	EL21.09		15,678				15,678
206 Altec Bucket Truck	EL21.10		226,000				226,000
Winchester Substation Circuit	EL21.11		45,179				45,179
Downtown Circuit Wire Phase I	EL21.12		32,637				32,637
Downtown Circuit Wire Phase II	EL21.13		105,084				105,084
Electric Back Yard Machine	ELYR.TBD				150,000		150,000
Public Works - Electric Total		91,309	934,546		150,000		1,175,855

Public Works - Special Highway							
Street, Curb, & Gutter Program	SH	344,000	344,000	344,000	344,000		1,376,000
8th and Church Street Reconstruction	SH20.31	186,955					186,955
9th and Church Street Reconstruction	SH20.32	187,178					187,178
12th Street Improvements	SHYR.TBD				3,180,000		3,180,000
9th St. Bridge Repair	SHYR.TBD1				412,000		412,000
Public Works - Special Highway Total		718,133	344,000	344,000	3,936,000		5,342,133

Public Works - Storm Drainage							
City-Wide Storm Drainage Improvements	SDYR.TBD	35,000	35,000	35,000	35,000		140,000
Public Works - Storm Drainage Total		35,000	35,000	35,000	35,000		140,000

Public Works - Wastewater							
Wastewater Pipe Acoustic Testing	WWYR.TBD				1		1
Sewer Pipe Inspection Software	WWYR.TBD1				15,000		15,000
Phosphorus Improvements	WWYR.TBD16		59,100	378,900			438,000
Grit Upgrades	WWYR.TBD17		164,600	671,175			835,775
Wastewater Office Work Stations	WWYR.TBD2				6,710		6,710
Collection System Upgrades-Pipeline Rehabilitation	WWYR.TBD4		677,700	535,100	270,200	628,300	2,111,300
Whole System CCTV Evaluation & Flow Monitoring	WWYR.TBD5					276,800	276,800

Department	Project #	2020	2021	2022	2023	2024	Total
Pump Station Peach Street	WWYR.TBD7		176,800				176,800
Pump Station Intech	WWYR.TBD8		183,900				183,900
Pump Station Meadowlark	WWYR.TBD9				198,900		198,900
Public Works - Wastewater Total			1,262,100	1,585,175	490,811	905,100	4,243,186
Public Works - Water							
Filter Valve Replacement Program	WT17.36	40,000					40,000
Water Supply Improvements	WTYR.TBD					692,000	692,000
Water Treatment Plant Short Term Repairs	WTYR.TBD1					3,233,000	3,233,000
Filters Bead Blast & Paint	WTYR.TBD10				1		1
Water Basins (clarifiers) Bead Blast & Paint	WTYR.TBD11				47,500	47,500	95,000
Water Treatment Expansion	WTYR.TBD2					2,553,000	2,553,000
New Water Treatment Plant	WTYR.TBD3					11,326,000	11,326,000
Proposed Distribution System Improvements	WTYR.TBD4					75,600	75,600
Replace Transfer Pump #3	WTYR.TBD5				29,000		29,000
Filter PLC Replacement	WTYR.TBD6				43,000		43,000
Water Plant Work Stations	WTYR.TBD7				11,110		11,110
Water Pipe Bead Blast & Paint	WTYR.TBD9				35,000		35,000
Public Works - Water Total		40,000			165,611	17,927,100	18,132,711
GRAND TOTAL		5,840,109	2,915,867	2,227,890	5,782,577	18,977,202	35,743,645